The Texas Department of State Health Services (DSHS) is the state agency responsible for administration of the Title V program and is one of four state health and human services agencies under the umbrella of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women and children programs. The Division administers the Newborn Screening program; the Genetic Services program; the Family Planning program under Titles V, X, XIX and XX; Texas Health Steps Medical, Dental, Medical Case Management (EPSDT), and Texas Health Steps? Comprehensive Care Program (for CSHCN); the Oral Health program; the Pre? and School Vision and Hearing Screening program; The program for the Amplification of Children of Texas; the Title XIX Targeted Case Management for Pregnant Women and Infants program; the Nutrition Services program (WIC); the Breast and Cervical Cancer Control program, Osteoporosis Program, the Primary Health Care program, and the County Indigent Health Care program.

MATERNAL & CHILD HEALTH (MCH) MEASURES

Title V - MCH National Performance Measures	State 2004 Results	State 2009 Goal
The percent of newborns who are screened and confirmed with condition(s) mandated by their Statesponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.	100.0%	100%
The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)	58.3%	59%
Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)	76.8%	77.5%
Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.	72.1%	80%
The rate of birth (per 1,000) for teenagers aged 15 through 17 years.	39.3	37
The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.	5.6	5.5
Percentage of mothers who breastfeed their infants at hospital discharge.	73.6%	75%
Percentage of newborns who have been screened for hearing before hospital discharge.	88.2%	90%
The percent of very low birth weight infants among all live births.	1.4%	1%
Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.	81.3%	85%
Title V - MCH National Outcome Measures	State 2004 Results	State 2009 Goal
The infant mortality rate per 1,000 live births.	5.8	5.5
The ratio of the black infant mortality rate to the white infant mortality rate.	2.4	1.7
The neonatal mortality rate per 1,000 live births.	3.7	3.5
The postneonatal mortality rate per 1,000 live births.	2.1	2.4
The perinatal mortality rate per 1,000 live births plus fetal deaths.	9.2	8.9
The child death rate per 100,000 children aged 1 through 14.	22.8	23.1
Title V - Selected MCH State Performance Measures	State 2004 Results	State 2009 Goal
Change in institutionalized CSHCN, as percent of previous year.	98.3%	80%
Percent of children and adolescents (aged 13-19) who choose healthy behaviors	58.8	74
Percent of infants and children (aged 0-12) who thrive	56.8	80

State Population: 22,103,374 Live Births: 381,239

By Number of Individuals Served and Population Group				
Populations Served	Number of Individuals Served	Expenditures FY 2004		
Pregnant Women	225,995	\$0	0%	
Infants < 1 year old	383,268	\$0	0%	
Children 1 to 22 years old	5,432,232	\$0	0%	
Children with Special Healthcare Needs	84,741	\$0	0%	
Others	142,398	\$0	0%	
Administration		\$0	0%	
Totals	6,268,634	\$	100%	
	-		-	

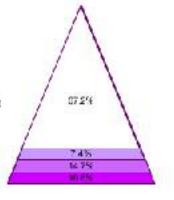
By Source of Funds

- 1. Federal Allocation 0 (0%)
- 2. State Funds 0 (0%)
- 3. Local MCH Funds 0 (3%)
- 4. Unobligated Balance: 0 (0%)
- 5. Program Income
 0 (0%)
- 6. Other Funds 0 (0%)

By Category of Services

- Direct Health Care
 Services
 \$57,135.798 (67.2%)
- Enabling Services \$6,259,739 (7.4%)
- Population-Based Services \$12,490.222 (14,7%)
- Infrastructure-Building Services

\$9,153,038 (10.8%)



HOTLINE CALLS

CSHCN PROGRAM

Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

Family members are involved in the 2 Children with Special Health Care Needs elements of the MCH Block Grant Application process.

Family members are involved in service training of CSHCN staff and providers.

Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

Family members of diverse cultures 1 are involved in all of the above activities.

FY 2004 Total:

Total Possible:

d

d

18

Scale: 0 = Not Met 1 = Partially Met

2 = Mostly Met

3 = Completely Met

MCH PARTNERSHIP FUNDS FY 2004

Title V Federal-State Block Grant:

Other MCHB Grant Programs:

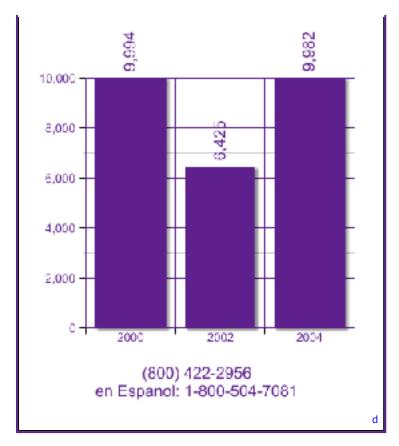
12,099,327

Bioterrorism Grant Program:

35,138,368

Total MCH Partnership Funds:

47,237,695



CONTACT INFORMATION

For More Information on Title V:

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* Data not available